

SOCIÉTÉ CAMP LIBERTÉ SOCIETY

ANNUAL REPORT

JANUARY 2017 - DECEMBER 2017







CONTENTS

| | |
|---|---|
| Message from the President | 1 |
| Board of Directors | 2 |
| 2017 Summer Camp | 3 |
| Give the Gift of Summer Camp | 4 |
| Thank you to our Volunteers | 5 |
| Supporters | 6 |
| How you can Help | 7 |
| Statement of Operation & Fund Balances | 8 |



MESSAGE FROM THE PRESIDENT

“We are so incredibly proud of what Camp Liberté has been able to accomplish for young patients. Children return from camp better equipped to take an active role in their own treatment, and with a new perception of their skin condition. This, together with the feeling that they are not alone in their experience, leads to a new-found confidence.”

Danielle Marcoux, MD

Dr. Danielle Marcoux, President Camp Liberté

BOARD OF DIRECTORS



DANIELLE MARCOUX
President



KIRK BARBER
Vice President



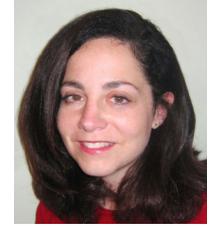
MICHEL RAMIEN
Vice President



GORDON SEARLES
Secretary-Treasurer



LORETTA FIORILLO
Director



MIRIAM WEINSTEIN
Director



JAMES BERGMAN
Director



JOËL CLAVEAU
Director



ISABELLE AUGER
Director



JULIE LOIGNON
Associate



SHARON HENDERSON
Associate



CLAUDIA POSSO
Associate



CHANTAL COURCHESNE
Executive Director

2017 SUMMER CAMP

Lanaudière QC

From July 23-28, 2017 Camp Liberté hosted 20 campers aged 7-12 years on the grounds of Camp Papillon, a 40-acre compound on Lake St Pierre in the Lanaudière region of Quebec. Camp Papillon is part of the Quebec Society for Disabled Children and is fully equipped to meet both the recreational fun and special needs of campers. Camp Liberté benefited from the extraordinary skills of Papillon's expertly trained camp facilitators. Among the activities were: ziplining, crafts, swimming, archery, fishing, aquatic games, overnight outdoor camping, canoeing, and an introduction to reptiles (onsite animated visit).

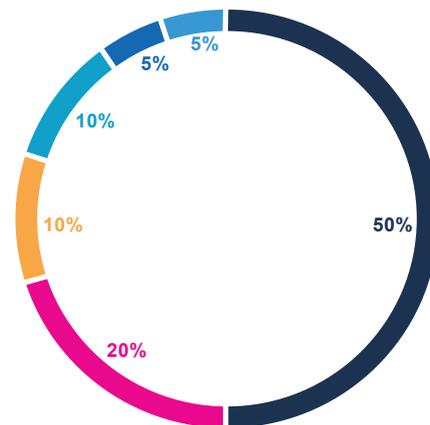
Several Camp Papillon counselors worked with the five-member medical team consisting of: one board-certified dermatologist (Dr. Danielle Marcoux), two trainees (Drs. Eugénie Belzile and Meggie Morand, both PGY-2 University of Montréal), two nurses (Isabelle Lavoie and Claude Belleville).

Bragg Creek AB

Administrative changes at Camp Horizon meant we could not offer the camp in Bragg Creek, Alberta in 2017. We are pleased to announce that a new multi-year collaboration agreement has been reached for the Bragg Creek site. We look forward to hosting 20 campers at Camp Liberté, Bragg Creek in 2018 and for many more years to come.

CONDITION BREAKDOWN

BASED ON TOTAL OF 20 CAMPERS



- ECZEMA
- ALOPECIA
- VITILIGO
- EPIDERMOLYSIS BULLOSA
- PSORIASIS
- KLIPPEL-TRENAUNAY-WEBER SYNDROME



161 CAMPERS
SINCE 2009

GIVE THE GIFT OF SUMMER CAMP SIMPLY BY REFERRING YOUR PATIENTS

Camp Liberté is a summer camp for children from across Canada with moderate to severe skin conditions.

Camp Liberté offers you the opportunity to refer your patients ages 7 to 14 for an unforgettable, often life-changing, camp experience. The camp is medically supervised by dermatologists and dermatology residents, and because of generous donations, there is zero cost for children to attend.

You can give the gift of summer camp simply by referring your patients.

“

My son will never forget this experience that has made him so confident and proud of himself. He loved the staff and all the activities immensely! He also made incredible friends - thank you again from the bottom of our hearts!

”

- 2017 Camp Liberté Parent

THANKS TO OUR VOLUNTEERS

Camp Liberté extends a heartfelt thank you to all of the resident volunteers who make our camps so special.

“ To every camper, I’ve had the privilege of meeting over the week: thank you for letting me be involved in your care and time at Camp Liberté. Thank you for your teaching, for your lessons on humanity. In return, I will spend my career trying to do right by you. ”
- Ali Shahabaz, Volunteer



SUPPORTERS

Camp Liberté was created by a group of dermatologists dedicated to offering children with moderate to severe skin conditions an opportunity to enjoy a summer camp experience. With locations in eastern and western Canada, Camp Liberté hosts more than 40 children per summer at no cost to parents, thanks to the support of generous donors.

THANK YOU - WE COULDN'T DO IT WITHOUT YOU!

ENDOWMENT - \$250,000



SUPPORTERS - \$25,000 OR MORE IN 2017



SUPPORTERS - CUMULATIVE GIVING OF \$25,000 OR MORE



Mr. Richard MacKay



Camp Liberté thanks all 2017 supporters including, Galderma, Pfizer, Novartis, La Roche-Posay, Dermtek Pharma and Sandi's Fund.



Camp Liberté proudly partners with Easter Seals to offer our camps in eastern and western Canada.

HOW CAN YOU HELP?



Volunteer

Residents in Dermatology can volunteer at Camp Liberté. Please call 613-738-1748 ext. 221 or email info@campliberte.ca to learn more.



Give

A little bit each month goes a long way – sign up for **monthly giving** or make a **one-time gift** today at campliberte.ca or by cheque or phone.

Camp Liberté | 1385 Bank Street, Suite 425 | Ottawa, ON | K1H 8N4 | 613-738-1748 ext. 233

A new Supporters program has been introduced for 2018 and beyond. To find out more please contact Jonelle Istead, Director, Development at 613-738-1748 ext. 233 or jistead@dermatology.ca.

Gifts from individuals are making a huge difference! Camp Liberté thanks our generous donors. Donors who give \$1,000 or more will be listed in this report going forward.

STATEMENT OF OPERATIONS & FUND BALANCES

Year ended December 31, 2017 with comparative information for 2016

| Revenue | Operating Fund | Endowment Fund | Total 2017 | Total 2016 |
|---|------------------|------------------|------------------|------------------|
| Donations | \$257,326 | \$ - | \$257,326 | \$118,857 |
| Other | \$8,700 | \$ - | \$8,700 | \$336 |
| Endowment Donations | \$ - | \$ - | \$ - | \$ - |
| Investment Income | \$744 | \$14,144 | \$14,888 | \$9,288 |
| | \$263,770 | \$14,144 | \$277,914 | \$128,481 |
| Direct Program Expenses | | | | |
| Program Delivery | \$32,603 | \$ - | \$32,603 | \$52,598 |
| Facility Fees | \$1,301 | \$ 14,144 | \$15,446 | \$27,650 |
| Camper Travel | \$7,348 | \$ - | \$7,348 | \$10,709 |
| Medical Supplies & Materials | \$1,571 | \$ - | \$1,571 | \$1,789 |
| | \$42,824 | \$14,144 | \$56,968 | \$92,746 |
| Administration | | | | |
| Fundraising | \$22,136 | \$ - | \$22,136 | \$3,852 |
| Professional Fees | \$7,002 | \$ - | \$7,002 | \$1,030 |
| Accounting | \$5,258 | \$ - | \$5,258 | \$7,386 |
| Website | \$5,037 | \$ - | \$5,037 | \$5,710 |
| Board Support | \$4,995 | \$ - | \$4,995 | \$9,100 |
| Meetings & Office Admin | \$4,512 | \$ - | \$4,512 | \$868 |
| Advertising & Promotion | \$2,882 | \$ - | \$2,882 | \$2,470 |
| Insurance | \$1,159 | \$ - | \$1,159 | \$1,119 |
| | \$52,981 | \$ - | \$52,981 | \$31,535 |
| Total Expense | \$95,805 | \$14,144 | \$109,949 | \$124,281 |
| Excess of revenue over expenses | \$167,965 | \$ - | \$167,965 | \$277,984 |
| Fund balances, beginning of year | \$32,184 | \$250,000 | \$282,184 | \$277,984 |
| Fund balances, end of year | \$200,149 | \$250,000 | \$450,149 | \$282,184 |



SOCIÉTÉ CAMP LIBERTÉ SOCIETY

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campliberte.ca